

## RESOLUTION NO. 2014234

RE: AMENDING THE 2014 ADOPTED COUNTY BUDGET AS  
IT PERTAINS TO STOP-DWI PROGRAM (A.3315)

Legislators FLESLAND, THOMES, HORTON, WEISS, INCORONATO, JETER-JACKSON, MACAVERY, STRAWINSKI, and JOHNSON offer the following and move its adoption:

WHEREAS, New York State Governor's Traffic Safety Committee awarded Dutchess County a STOP-DWI Crackdown Grant in the sum of \$143,390 to participate in an Impaired Driving Enhancement Initiative through NYS STOP-DWI Foundation for the 2013-2014 grant years (\$53,390 in 2013 and \$90,000 in 2014), and

WHEREAS, by Resolution No. 2013294 funds were authorized and appropriated for the 2013 and 2014 budget years, and

WHEREAS, the Coordinator of STOP-DWI has advised that there are unspent 2013 funds that need to be reappropriated for use in 2014, and

WHEREAS, it is, therefore, necessary to amend the 2014 Adopted County Budget to provide for the receipt and expenditure of these grant funds, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2014 Adopted County Budget as follows:

APPROPRIATIONSIncrease

A.3315.4412	Grant Project Costs	<u>\$15,000</u>
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REVENUESIncrease

A.3315.43890.07	Other Safety Impaired Driving Det.	<u>\$15,000</u>
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CA-141-14

CAB/ca/G-1142

8/12/14

Fiscal Impact: See attached statement

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 8<sup>th</sup> day of September 2014, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 8th day of September 2014.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

## FISCAL IMPACT STATEMENT

☒ NO FISCAL IMPACT PROJECTED

### APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost \$ 15,000

Total Current Year Revenue \$ 15,000

and Source  
New York State Governor's Traffic Safety Committee

Source of County Funds (check one): ☐ Existing Appropriations, ☐ Contingency,  
☐ Transfer of Existing Appropriations, ☒ Additional Appropriations, ☐ Other (explain).

Identify Line Items(s):

A.3315.4412 Grant Project Costs  
A.3315.43890.07 Other Safety Impaired Driver Det

Related Expenses: Amount \$ 0

Nature/Reason:

Anticipated Savings to County: \$0

Net County Cost (this year): \$0

Over Five Years: \$0

### Additional Comments/Explanation:

The Governor's Traffic Safety Committee approved the Dutchess County STOP-DWI Crackdown grant request of \$143,390. The grant year is October 1, 2013 through September 30, 2014. \$53,390 was appropriated for 2013 and \$90,000 for 2014. There were unspent funds in 2013 that need to be reappropriated for 2014. We estimate expenses of approximately \$15,000 and are requesting a resolution to increase our grant expense line A.3315.4412 by \$15,000 and our grant revenue line A.3315.43890.07 by the same amount. There is no cost to the County.

Prepared by: Mary K. Fields

COUNTY	# CRACKDOWNS	# AGENCIES	ENFORCE HRS	DRE HRS	TOTAL HOURS	AVG HR RATE	TOTAL REQUEST	ENFORCEMENT	DRE
ALBANY	8	12	1536	80	1616	\$53.00	\$85,648.00	\$81,408.00	\$4,240.00
ALLEGANY	8	12	1152	0	1152	\$47.57	\$54,800.00	\$54,800.00	\$0.00
BROOME	8	9	1000	100	1100	\$48.00	\$52,800.00	\$48,000.00	\$4,800.00
CAYUGA	8	5	200	0	200	\$52.00	\$10,400.00	\$10,400.00	\$0.00
CHAUTAUQUA*	8	8	1024	32	1056	\$46.00	\$48,576.00	\$47,104.00	\$1,472.00
CHENANGO*	6	2	240	96	336	\$40.00	\$13,440.00	\$9,600.00	\$3,840.00
CHEMUNG	8	5	540	0	540	\$43.00	\$23,220.00	\$23,220.00	\$0.00
CLINTON	8	3	184	48	232	\$48.00	\$11,136.00	\$8,832.00	\$0.00
DUTCHESS	8	12	2110	96	2206	\$65.00	\$143,390.00	\$137,150.00	\$6,240.00
ERIE	8	16	440	60	500	\$52.00	\$26,000.00	\$22,880.00	\$3,120.00
GREENE*	1	5	160	0	160	\$32.00	\$5,120.00	\$5,120.00	\$0.00
HERKIMER*	4	6	576	60	636	\$42.00	\$26,712.00	\$24,192.00	\$2,520.00
JEFFERSON*	6	3	1536	96	1632	\$41.00	\$66,912.00	\$62,976.00	\$3,936.00
LEWIS	4	2	160	0	160	\$35.00	\$5,600.00	\$5,600.00	\$0.00
LIVINGSTON	8	9	824	40	864	\$42.00	\$36,288.00	\$34,608.00	\$1,680.00
MADISON	8	7	203	28	231	\$51.24	\$11,837.00	\$10,402.00	\$1,435.00
MONROE	8	12	2008	405	2413	\$63.00	\$152,019.00	\$126,504.00	\$25,515.00
NASSAU	4	12	1106	60	1166	\$100.00	\$116,600.00	\$110,500.00	\$6,000.00
NIAGARA	4	11	1138	32	1170	\$50.00	\$58,500.00	\$56,900.00	\$1,600.00
ONEIDA*	8	5	480	32	512	\$50.00	\$25,600.00	\$24,000.00	\$1,600.00
ONONDAGA	2	15	360	8	368	\$45.00	\$16,560.00	\$16,200.00	\$360.00
ONTARIO	8	3	220	156	376	\$50.00	\$18,800.00	\$11,000.00	\$7,800.00
ORANGE	5	12	1500	85	1585	\$61.00	\$96,685.00	\$91,500.00	\$5,185.00
OSWEGO	8	4	1092	28	1120	\$40.00	\$44,800.00	\$43,680.00	\$1,120.00
OTSEGO	8	4	480	20	500	\$30.00	\$15,000.00	\$14,400.00	\$600.00
PUTNAM*	1	2	64	208	272	\$67.00	\$18,224.00	\$4,288.00	\$13,936.00
RENSSELAER	8	8	1864	0	1864	\$33.48	\$62,407.00	\$62,407.00	\$0.00
ROCKLAND	7	9	800	0	800	\$90.00	\$72,000.00	\$72,000.00	\$0.00
SARATOGA	7	6	504	0	504	\$45.00	\$22,680.00	\$22,680.00	\$0.00
SCHENECTADY	8	6	1300	28	1328	\$58.00	\$77,024.00	\$75,400.00	\$1,624.00
SENECA*	8	3	142	197	339	\$39.00	\$13,221.00	\$5,538.00	\$7,683.00
SIEBEN*	8	3	544	40	584	\$40.21	\$24,631.00	\$22,962.00	\$1,669.00
ST. LAWRENCE	8	6	324	60	384	\$48.29	\$18,544.00	\$15,646.00	\$2,898.00
SUFFOLK	8	15	2125	150	2275	\$99.00	\$225,225.00	\$210,375.00	\$14,850.00
TOMPKINS	8	3	416	0	416	\$46.77	\$19,456.00	\$19,456.00	\$0.00
WARREN	3	2	96	0	96	\$45.00	\$4,320.00	\$4,320.00	\$0.00
WASHINGTON	8	7	384	0	384	\$35.00	\$13,440.00	\$13,440.00	\$0.00
WAYNE	8	4	512	0	512	\$41.00	\$20,992.00	\$20,992.00	\$0.00
WESTCHESTER	8	25	960	32	992	\$82.00	\$81,344.00	\$78,720.00	\$2,624.00
WYOMING*	4	5	259	16	275	\$40.00	\$11,000.00	\$10,360.00	\$640.00
OTHER COUNTIES					0				
TOTAL	266	298	30563	2293	32581		\$1,850,971.00	\$1,719,660.00	\$131,311.00



NYS STOP-DWI Foundation

**Crackdown 2013 2014 Grant Application**  
High Visibility Road Checks/Saturation Patrols/DRE Call Out  
During Impaired Driving Crackdowns  
Grant Number

County of: DUTCHESS

STOP-DWI Coordinator Name	William C. Johnson		
Contact Information Address:	626 Dutchess Turnpike, Room 103, Poughkeepsie, NY 12603		
Phone:	(845) 486-3648	Email:	stopdwi@dutchessNY.gov

Crackdowns (specific dates will be announced.) Check those for which funding is sought for participation:

Super Bowl Sunday <input checked="" type="checkbox"/>	National Impaired Driving Enforcement (Labor Day) <input checked="" type="checkbox"/>
St Patrick's Day <input checked="" type="checkbox"/>	Halloween <input checked="" type="checkbox"/>
Memorial Day <input checked="" type="checkbox"/>	Thanksgiving <input checked="" type="checkbox"/>
July 4 <sup>th</sup> <input checked="" type="checkbox"/>	Holiday (Mid December thru New Years) <input checked="" type="checkbox"/>

List names of police agencies within the county that will participate:

Dutchess County Sheriffs Office	C/O Beacon	C/O Poughkeepsie
T/O East Fishkill	T/O Fishkill	T/O Hyde Park
T/O Poughkeepsie	V/O Fishkill	V/O Millerton
V/O RedHook	V/O Rhinebeck	V/O Wappingers Falls

**Summary**

Total Number of Crackdowns:	8
Total Enforcement Hours:	2,110
Total DRE Call Back Hours:	96

**Total Funding Request: \$ 143,390** Based on average\* overtime hourly pay rate: of \$ 65.00 (hours X average pay rate)

\*Average Overtime Hourly Pay Rate - This is an estimate of the average overtime pay rate of the officers eligible to participate. This rate is for budgeting and planning purposes and must be rounded to the nearest whole dollar amount. When requesting reimbursement, the actual pay rates of the participating officers must be used. Reimbursement is for enforcement during the dates of the impaired driving mobilizations and cannot be transferred for any other purpose. Fringe will not be reimbursed.

Notes:	Funding for the 2014 grant cycle will support additional law enforcement efforts throughout Dutchess County to build upon the success of the coordinated, multi-agency enforcement details conducted as part of the Crackdown grant project this year.
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## RESOLUTION NO. 2013294

RE: AMENDING THE 2013 ADOPTED COUNTY BUDGET AS  
IT PERTAINS TO STOP-DWI PROGRAM (A.3315)

LEGISLATORS FLESLAND, WILKINSON, DOXSEY, SERINO, WEISS,  
HORTON, and PERKINS offer the following and move its adoption:

WHEREAS, the STOP-DWI Coordinator has advised that the New York State Governor's Traffic Safety Committee has awarded Dutchess County a STOP-DWI Crackdown Grant in the sum of \$143,390 to participate in an Impaired Driving Enhancement Initiative through NYS STOP-DWI Foundation, and

WHEREAS, the intent of this initiative is to revitalize and enhance the visibility of the STOP-DWI Program through multi-agency coordinated impaired driving checkpoints targeting identified statewide crackdown weekends, and

WHEREAS, the grant project runs from October 1, 2013 through September 30, 2014 and this resolution will appropriate the 2013 portion and the remaining balance will be appropriated in the 2014 budget, and

WHEREAS, it is necessary to amend the 2013 Adopted County Budget to provide for the receipt and expenditure of these grant funds, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2013 Adopted County Budget as follows:

APPROPRIATIONSIncrease

A3315.4412	Grant Project Costs	\$26,840
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REVENUESIncrease

A3315.43890.07	Other Safety Impaired Driving Det.	\$26,840
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CA-195-13

CAB/ca/G-1142/C-3937-M

10/4/13

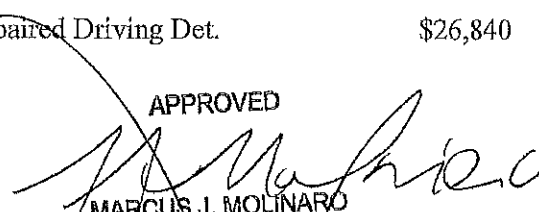
Fiscal Impact: See attached statement

STATE OF NEW YORK

COUNTY OF DUTCHESS

ss:

APPROVED

  
 MARCUS J. MOLINARO  
 COUNTY EXECUTIVE
Date 10/24/2013

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 15th day of October 2013, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 15th day of October 2013.

  
 CAROLYN MORRIS, CLERK OF THE LEGISLATURE